FY11-FY16
CAPITAL SUMMARY SHEET

	A	B	C	D	E	F	G	H	I
1	**Project Description**	**Source of Funds**	**FY11**	**FY12**	**FY13**	**FY14**	**FY15**	**FY16**	**Project Total**
2	**New Construction**	State Funding	172,300.0	111,325.0	83,275.0	186,600.0	88,900.0	18,000.0	660,400.0
3	New facilities or infrastructure	Receipt Authority	62,325.0	12,000.0	19,700.0	47,500.0	0.0	0.0	141,525.0
4	**Project Total**		234,625.0	123,325.0	102,975.0	234,100.0	88,900.0	18,000.0	**801,925.0**
5	**Main Campus -- ADA/Code Compliance/Renewal & Renovation**	State Funding	105,125.0	141,700.0	188,765.0	73,625.0	76,000.0	41,725.0	626,940.0
6	Projects that address code and ADA Compliance	Receipt Authority	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0
7	**Project Total**		106,625.0	141,700.0	188,765.0	73,625.0	76,000.0	41,725.0	**628,440.0**
8	**Community Campus -- ADA/Code Compliance/Renewal & Renovation**	State Funding	11,750.0	13,850.0	8,750.0	9,850.0	0.0	0.0	44,200.0
9	Projects that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	**Project Total**		11,750.0	13,850.0	8,750.0	9,850.0	0.0	0.0	**44,200.0**
11	**Land, Property and Facilities Acquisition**	State Funding	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0
12	Facilities acquisition to support mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13	**Project Total**		4,000.0	0.0	0.0	0.0	0.0	0.0	**4,000.0**
14									
15									
16									
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18									
19									
20									
21	**UAF FY11-FY16 Capital Needs**								
23									
24				**12,000.0**	**19,700.0**	**47,500.0**	**0.0**	**0.0**	**143,025.0**
25	**FY11-FY16 Total Capital Budget**		**376,313.7**	**281,875.0**	**303,990.0**	**317,575.0**	**164,900.0**	**59,725.0**	**1,504,378.7**

New Construction

Main Campus
ADA/Code Compliance/Renewal and Renovation

Main Campus
ADA/Code Compliance/Renewal and Renovation

	A	B	C	D	E	F	G	H	I	J	K	L
1	**ID #**	**MC/CC**	**Project Description**	**Source of Funds**	**Priority**	**FY11**	**FY12**	**FY13**	**FY14**	**FY15**	**FY16**	**Project Total**
110												
111												
112												
113												
114												
115												
116												

Community Campus
ADA/Code Compliance/Renewal and Renovation

	A	B	C	D	E	F	G	H	I	J	K
1	**ID #**	**Project Description**	**Source of Funds**	**Priority**	**FY11**	**FY12**	**FY13**	**FY14**	**FY15**	**FY16**	**Project Total**
2	**69**	**TVCC Space Revitalization -- Phase 4**	State Funding	1	5,000.0	7,300.0	7,000.0				19,300.0
3		Revitalize 4th Floor Allied Health space, elevators, restrooms, mechanical and sitework	Receipt Authority								0.0
4		**Project Total**			5,000.0	7,300.0	7,000.0	0.0	0.0	0.0	**19,300.0**
5	**39**	**Kuskokwim Campus Facility Critical Deferred and Voc-Tech Renewal -- Phase 2 of 4**	State Funding	2	3,000.0	4,800.0		8,100.0			15,900.0
6		Deferred Renewal and Renovation Projects developed from Facilities Audit	Receipt Authority								0.0
7		**Project Total**			3,000.0	4,800.0	0.0	8,100.0	0.0	0.0	**15,900.0**
8	**358**	**Community Campus Energy Conservation**	State Funding	3	1,750.0	1,750.0	1,750.0	1,750.0			7,000.0
9		Improve energy efficiencies of building envelopes and systems	Receipt Authority								0.0
10		**Project Total**			1,750.0	1,750.0	1,750.0	1,750.0	0.0	0.0	**7,000.0**
11	**424**	**Barnette Parking Garage DM**	State Funding	4	2,000.0						2,000.0
12			Receipt Authority								0.0
13		**Project Total**			2,000.0	0.0	0.0	0.0	0.0	0.0	**2,000.0**
14		**UAF FY11-FY16 Capital Needs**									
15		**ADA/Code Compliance/Renewal and Renovation**									
16			**State Appropriation**		**11,750.0**	**13,850.0**	**8,750.0**	**9,850.0**	**0.0**	**0.0**	**44,200.0**
17			**Receipt Authority**		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
18			**ADA/Code/R&R Totals**		**11,750.0**	**13,850.0**	**8,750.0**	**9,850.0**	**0.0**	**0.0**	**44,200.0**

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