



Financial Managers' Meeting

February 22, 2022

- Agenda

1. Opening remarks (Jason Theis)
2. Topics by Budget Team (Susan)
3. Topics by OMB
4. Topics by Jason
5. Topics by Amanda W
6. Topics by Rachel J.
7. Training Minute!

- Topics by BCR
- Susan
 - Last month's volunteers for BR FUPLOADS –
 - Still working on getting with you/set up
 - Factual Fridays – 2:00pm every Friday
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• Topics by OMB

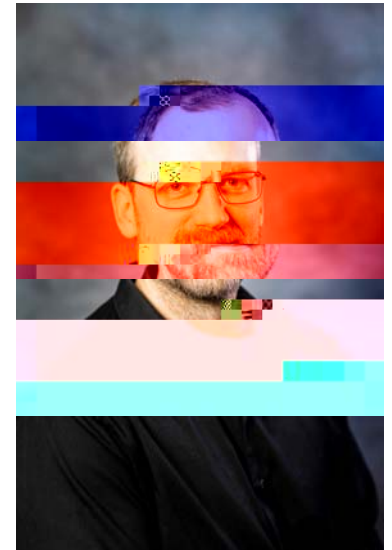
Briana –

- FY21 Financial Review posted online: <https://www.uaf.edu/finserv/omb/reports-reviews/index.php>
- FY23 budget update (share spreadsheet)
 - Resources:
 - UA Capital Report: <https://www.alaska.edu/govrelations/report/>
 - Subscribe to UA newsletter here: <https://www.alaska.edu/govrelations/index.php>
 - UAF Chancellor budget communications here: <https://uaf.edu/chancellor/initiatives-and-policies/advocacy/communications.php>
- BOR meeting:
 - Thursday 2/24, 9:00-2:00pm
 - Friday 2/25, 9:00-12:00pm



- Topics by Jason

- January Mgmt Report



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	FY21	FY22	FY21 Actual	FY22	Change	Change
Provost	12,007,000	12,097,000	12,371,000	23,929,000	23,014,000	1.00% / -1.27%
Chancellor	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	0.0%
Vice Chancellor for Admin. Services	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	0.0%
Vice Chancellor for Research	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	0.0%
Total	15,996,000	16,907,000	16,511,000	30,079,000	28,164,000	5.7% / -0.2%
Grand Total	32,000,000	32,000,000	32,000,000	64,000,000	64,000,000	0.0%

	FY21 Indirect Cost	FY22 Indirect Cost	FY21 Year End	FY22 Projected Year End	Cycle 04 Change	Year End Change
Chancellor	0.0%	0.0%	0.000	0.000	0.0%	0.0%
Vice Chancellor for Student Affairs	0.0%	0.0%	0.000	0.000	0.0%	0.0%
Vice Chancellor for Admin. Services	23.1%	23.1%	4,782,000	4,782,000	0.0%	0.0%
Vice Chancellor for Research	10.4%	10.4%	2,152,000	2,152,000	0.0%	0.0%
Total	33.5%	33.5%	6,934,000	6,934,000	0.0%	0.0%

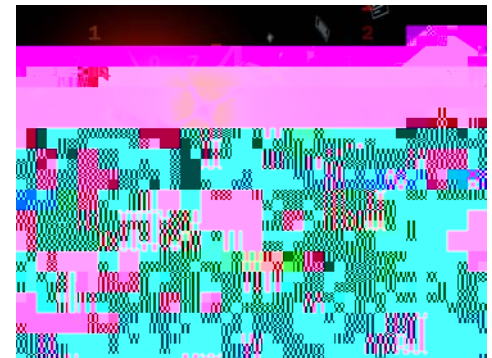
- Topics by Amanda

- Procurement Training delayed
- Any questions regarding COVID funds?

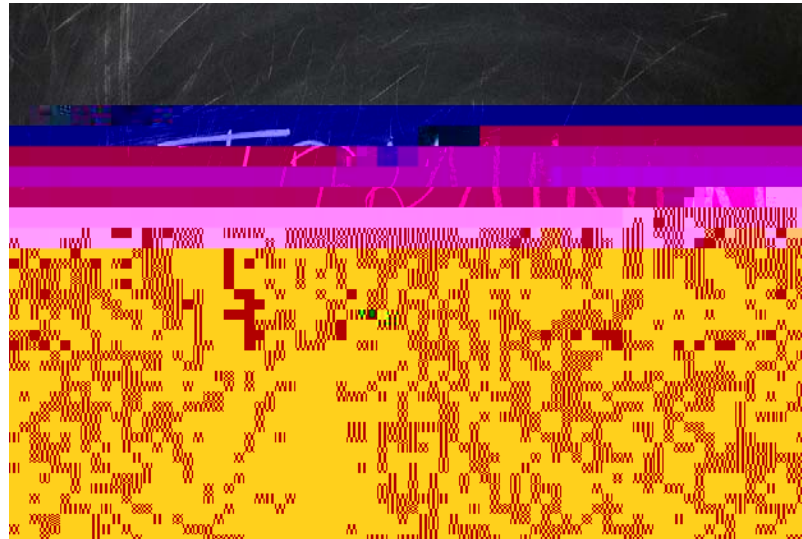


- Topics by Rachel J.

- Introducing new Travel Processor – Michael!



- Training Minute
 - Rachel – Rep Allowance info



- **FY22 Financial Managers' Meetings**

Via Zoom until further notice

29 March

26 April

31 May

All dates subject to change or cancellation

