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Fund 1 Unreserved Fund Balance

CABINET	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Oct Pro	FY20 Ind	FY20 Apr


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	FY19 Indirect Cost Recovery	FY20 Indirect Cost Recovery	FY19 Indirect Cost	FY20 Indirect Cost	FY19 Year End	FY20 Projected Year End	Cycle 04 Change	Year End Change
CABINET								
Chancellor				2.1%	1,200,000	1,100,000	100,000	1,300,000
10000	-11.2%	-4.0%	Central		1,715,000	1,401,000	314,000	3,501,000
10000	-25.3%	1.0%	VC Rural, Community & Native Educ		122,000	84,000	38,000	318,000
10000	-31.1%	-21.1%	VC Research		1,000,000	1,000,000	0	1,400,000
11,000	1,348,000	13.8%	6.8%	Vice Chancellor for Research				

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- Travel Updates / Status
- From the Desk of Briana Walters...
- FY21 Budget Planning



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