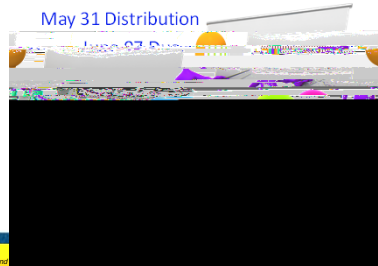




• PRESENTATIONS

- OMB Process Improvement (Amber Leytem)
- Organization (Org) Code Restructure
- FY20 Budget Planning
 - Continuation Dates



• FY20 Provisional Benefit Rates

BANNER ECLASS	DESCRIPTION	TOTAL BENEFITS CHARGE (%)	TOTAL LEAVE CHARGE (%)
CR	Local 6070 (Crafts & Trades)	44.50%	21.60%
CT	Temp Local 6070 (Crafts & Trades)	9.10%	0.00%
EX	Executives	26.20%	20.40%
F9	UNAC Faculty, 9 mo	29.80%	18.40%
FN	Non-Represented Faculty, 9 mo	26.20%	11.40%
FR	Administrative (non-rep) Faculty, 12 mo	26.20%	20.40%
FT	Adjunct Faculty, Represented	10.90%	0.00%
FW	Adjunct Faculty, Non-Represented	10.90%	0.00%
GN	Graduate Student, Non-Taxable	0.00%	0.00%
GT	Graduate Student, Taxable	9.10%	0.00%
NR	Staff, Non-Exempt	48.70%	22.00%
NT	Temporary Staff, Non-Exempt	9.10%	0.00%
NX	Extended Temp Staff, Non-Exempt	33.30%	1.60%
SN	Student, Non-Taxable	0.00%	0.00%
ST	Student, Taxable	9.10%	0.00%

- **FY19 Financial Managers' Meetings**

Locations announced prior to each meeting.

May 28



All dates subject to change or cancellation

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